

# East Providence School District

## 2004-2005 Expenditure

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 68,145,288
Total District Enrollment*:	5,988
Total District Per Pupil:	\$ 11,380
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 64,482,081
In-District Enrollment:	5,890
In-District Per Pupil:	\$ 10,948
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,110,207
In-District Enrollment:	5,890
Adj. District Per Pupil:	\$ 10,715
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 68,145,288	\$ 17,476,325	\$ 1,049,755	\$ 835,336	\$ 1,764,116	\$ 128,000	\$ 46,891,755
% of Total Expenditures:	100.00%	25.65%	1.54%	1.23%	2.59%	0.19%	68.81%
Program Enrollment:		625.13	46.99	341.00	75.56	2.00	5,237.42
% Involvement:		10.44%	0.78%	5.69%	1.26%	0.03%	87.47%
<b>Instruction</b>							
Expenditures:	\$ 37,095,825	5,822,064	886,135	790,354	887,372	79,748	28,630,152
% of Total Expenditures:	54.44%	8.54%	1.30%	1.16%	1.30%	0.12%	42.01%
<b>Instructional Support</b>							
Expenditures:	\$ 11,323,299	6,624,561	163,620	34,998	191,963	23,676	4,284,481
% of Total Expenditures:	16.62%	9.72%	0.24%	0.05%	0.28%	0.03%	6.29%
<b>Operations</b>							
Expenditures:	\$ 11,003,602	1,241,245	0	8,000	425,546	0	9,328,811
% of Total Expenditures:	16.15%	1.82%	0.00%	0.01%	0.62%	0.00%	13.69%
<b>Other Commitments</b>							
Expenditures:	\$ 5,035,081	3,663,206	0	0	107,513	0	1,264,362
% of Total Expenditures:	7.39%	5.38%	0.00%	0.00%	0.16%	0.00%	1.86%
<b>Leadership</b>							
Expenditures:	\$ 3,687,481	125,249	0	1,984	151,722	24,576	3,383,950
% of Total Expenditures:	5.41%	0.18%	0.00%	0.00%	0.22%	0.04%	4.97%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.